

Financial Information - accounts end on 30 June

Incoming Receipts	2002	2003	2004	2005	2006	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2006 vs 2005
Donations						
- Tax Deductible	119,000	114,700	135,200	125,500	39,380	-68.62%
- Non-Tax Deductible	23,739	770	140	2,000	12,120	506.00%
Grants/Sponsorships	0	0	0	0	0	
Membership fees	3,260	3,630	3,520	3,510	4,050	15.38%
Investment income	3,543	2,297	1,776	2,565	3,372	31.46%
Investment Gains	0	0	0	0	0	
Others	0	0	2,900	0	305	305.00%
Total Receipts	149,542	121,397	143,536	133,575	59,227	-55.66%

Expenses	2002	2003	2004	2005	2005	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2006 vs 2005
Direct Charitable Expenses						
- Local	109,063	109,019	110,765	97,935	86,030	-12.16%
- Overseas	0	0	0	0	0	
Operating/Administration	6,173	6,954	12,341	8,377	6,968	-16.82%
Fundraising	0	0	0	0	0	
Publicity	0	0	0	0	0	
Capital Expenses	0	0	0	0	0	
Others	0	0	0	0	0	
Total Expenditure	115,236	115,973	123,106	106,312	92,998	-12.52%
Excess (Deficit)	34,306	5,424	20,430	27,263	-33,771	-223.87%

BALANCE SHEET	2002	2003	2004	2005	2006	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2002 vs 2002
ASSETS						
Land and Building	0	0	0	0	0	
Tangible Assets	0	0	0	0	0	
Investments	48,298	93,298	79,048	79,048	79,048	0.00%
Inventories	0	0	0	0	0	
Accounts Receivable	506	0	0	0	0	
Cash & Deposits	228,251	191,581	225,527	251,167	222,313	-11.49%
Others	0	0	194	47	0	-100.00%
Total Assets	277,055	284,879	304,769	330,262	301,361	-8.75%
FUNDS						
General Fund	221,950	234,544	256,624	287,157	253,986	-11.55%
Endowment Fund	0	0	0	0	0	
Welfare Fund	52,785	45,615	44,065	40,665	40,665	-1.48%

Total Funds	274,735	280,159	300,689	327,822	294,051	-10.30%
LIABILITIES						
Long-Term Liabilities	0	0	0	0	0	
Current Liabilities	2,320	4,720	4,080	2,440	7,310	199.59%
Total Liabilities	2,320	4,720	4,080	2,440	7,310	199.59%
Total Liabilities and Funds	277,055	284,879	304,769	330,262	301,361	-8.75%

Other Information	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	0	0	0	0	0
No. of Employees*	0	0	0	0	0
Total Employee Costs (S\$'000)	0	0	0	0	0

* Refer to part time contract worker