

Financial Information - accounts end on 30 June

Incoming Receipts	2003	2004	2005	2006	2007	2008	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2008 vs 2007
Donations							
- Tax Deductible	114,700	135,200	125,500	39,380	64,780	10,000	-84.56%
- Non-Tax Deductible	770	140	2,000	12,120	1,301,245	3,025	-99.77%
Grants/Sponsorships	0	0	0	0	0	0	
Membership fees	3,630	3,520	3,510	4,050	3,930	4,270	8.65%
Investment income	2,297	1,776	2,565	3,372	32,843	28,358	-13.66%
Investment Gains	0	0	0	0	0	0	
Others	0	2,900	0	305	3	0	-100.00%
Total Receipts	121,397	143,536	133,575	59,227	1,402,801	45,653	-96.75%

Expenses	2003	2004	2005	2,006	2,007	2,008	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2008 vs 2007
Direct Charitable Expenses							
- Local	109,019	110,765	97,935	86,030	69,780	105,294	50.89%
- Overseas	0	0	0	0	0	0	
Operating/Administration	6,954	12,341	8,377	6,968	5,533	16,206	192.90%
Fundraising	0	0	0	0	0	0	
Publicity	0	0	0	0	0	0	
Capital Expenses	0	0	0	0	0	0	
Others	0	0	0	0	0	0	
Total Expenditure	115,973	123,106	106,312	92,998	75,313	121,500	61.33%
Excess (Deficit)	5,424	20,430	27,263	-33,771	1,327,488	-75,847	-105.71%

BALANCE SHEET	2003	2004	2005	2,006	2,007	2,008	Growth %
	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	(S\$'000)	2008 vs 2007
ASSETS							
Land and Building	0	0	0	0	0	0	
Tangible Assets	0	0	0	0	0	0	
Investments	93,298	79,048	79,048	79,048	54,048	24,270	-55.10%
Inventories	0	0	0	0	0	0	
Accounts Receivable	0	0	0	0	118,206	2,533	
Cash & Deposits	191,581	225,527	251,167	222,313	1,454,985	1,522,379	4.63%
Others	0	194	47	0	0	0	
Total Assets	284,879	304,769	330,262	301,361	1,627,239	1,549,182	-4.80%
FUNDS							
General Fund	234,544	256,624	287,157	253,986	1,582,774	1,508,327	-4.70%
Endowment Fund	0	0	0	0	0	0	
Welfare Fund	45,615	44,065	40,665	40,065	38,765	37,365	-3.61%
Total Funds	280,159	300,689	327,822	294,051	1,621,539	1,545,692	-4.68%
LIABILITIES							
Long-Term Liabilities	0	0	0	0	0	0	
Current Liabilities	4,720	4,080	2,440	7,310	5,700	3,490	-38.77%
Total Liabilities	4,720	4,080	2,440	7,310	5,700	3,490	-38.77%
Total Liabilities and Funds	284,879	304,769	330,262	301,361	1,627,239	1,549,182	-4.80%

Other Information	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	0	0	0	0	0	0	
No. of Employees*	0	0	0	0	0	0	
Total Employee Costs (S\$'000)	0	0	0	0	0	0	

* Refer to part time contract worker