

Financial Information - accounts end on 30 June

Incoming Receipts	2002	2003	2004	2005	2006	2007	2008	2009	Growth %
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	2009 vs 2008
Donations									
- Tax Deductible	119,000	114,700	135,200	125,500	39,380	64,780	10,000	11,170	11.70%
- Non-Tax Deductible	23,739	770	140	2,000	12,120	1,301,245	3,025	72,653	2301.75%
Grants/Sponsorships	0	0	0	0	0	0	0	0	
Membership fees	3,260	3,630	3,520	3,510	4,050	3,930	4,270	4,370	2.34%
Investment income	3,543	2,297	1,776	2,565	3,372	32,843	28,358	15,840	-44.14%
Investment Gains	0	0	0	0	0	0	0	0	
Others	0	0	2,900	0	305	3	0	0	#DIV/0!
Total Receipts	149,542	121,397	143,536	133,575	59,227	1,402,801	45,653	104,033	127.88%

Expenses	2002	2003	2004	2005	2,006	2,007	2,008	2,009	Growth %
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	2009 vs 2008
Direct Charitable Expenses									
- Local	109,063	109,019	110,765	97,935	86,030	69,780	105,294	246,144	133.77%
- Overseas	0	0	0	0	0	0	0	0	
Operating/Administration	6,173	6,954	12,341	8,377	6,968	5,533	16,206	15,441	-4.72%
Fundraising	0	0	0	0	0	0	0	0	
Publicity	0	0	0	0	0	0	0	0	
Capital Expenses	0	0	0	0	0	0	0	0	
Others	0	0	0	0	0	0	0	0	
Total Expenditure	115,236	115,973	123,106	106,312	92,998	75,313	121,500	261,585	115.30%
Excess (Deficit)	34,306	5,424	20,430	27,263	-33,771	1,327,488	-75,847	-157,552	107.72%

BALANCE SHEET	2002	2003	2004	2005	2,006	2,007	2,008	2,009	Growth %
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	2009 vs 2008
ASSETS									
Land and Building	0	0	0	0	0	0	0	0	
Tangible Assets	0	0	0	0	0	0	0	0	
Investments	48,298	93,298	79,048	79,048	79,048	54,048	24,270	0	-100.00%
Inventories	0	0	0	0	0	0	0	0	
Accounts Receivable	506	0	0	0	0	118,206	2,533	1,476	
Cash & Deposits	228,251	191,581	225,527	251,167	222,313	1,454,985	1,522,379	1,392,004	-8.56%
Others	0	0	194	47	0	0	0	0	
Total Assets	277,055	284,879	304,769	330,262	301,361	1,627,239	1,549,182	1,393,480	-10.05%
FUNDS									
General Fund	221,950	234,544	256,624	287,157	253,986	1,582,774	1,508,327	1,350,775	-10.45%
Endowment Fund	0	0	0	0	0	0	0	0	
Welfare Fund	52,785	45,615	44,065	40,665	40,065	38,765	37,365	37,365	0.00%
Total Funds	274,735	280,159	300,689	327,822	294,051	1,621,539	1,545,692	1,388,140	-10.19%
LIABILITIES									
Long-Term Liabilities	0	0	0	0	0	0	0	1,850	
Current Liabilities	2,320	4,720	4,080	2,440	7,310	5,700	3,490	3,490	0.00%
Total Liabilities	2,320	4,720	4,080	2,440	7,310	5,700	3,490	5,340	53.01%
Total Liabilities and Funds	277,055	284,879	304,769	330,262	301,361	1,627,239	1,549,182	1,393,480	-10.05%

Other Information	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	0	0	0	0	0	0	0	0	
No. of Employees*	0	0	0	0	0	0	0	0	
Total Employee Costs (S\$'000)	0	0	0	0	0	0	0	0	

* Refer to part time contract worker